



State of Nevada

Department of Health and Human Services

Division of Child and Family Services

**Annual Cost of Rural Child Protective
Services
State Fiscal Year 2023**



Introduction

Nevada Revised Statutes (NRS) 432B.326 requires each county whose population is less than 100,000 to pay an assessment, authorized by the Legislature to the Nevada Department of Health and Human Services, Division of Child and Family Services (DCFS), for the costs of providing child protective services in that county. The NRS also allows a county to submit a proposal to provide those services and receive an exemption from the assessment if the designated county assumes this governmental function.

Child Protective Services, as defined by NRS 432B.042, includes the services for the protection of children, including, without limitation, investigations of abuse or neglect and assessments. The term does not include foster care services or services related to adoption.

Currently, DCFS provides or arranges for the provision of all child welfare services, including child protection, in counties whose populations are less than 100,000. Clark and Washoe counties are excluded as their populations exceed 100,000.

Allocation of Funds

This report is submitted with information on the allocation of child protective services funding for Nevada's 15 counties whose population is less than 100,000. DCFS expended \$4.4 million in State Fiscal Year (SFY) 2023. The average cost per child was \$5,408.62. The attachments provide an explanation of cost per county based on the following:

1. The total number of children who received child protective services in each county in the immediately preceding fiscal year.
2. The expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.
3. The categories of the expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.

Child Protective Services Provided to Children

DCFS served 817 children throughout the 15 rural counties in SFY 2023. Each county is sent a letter explaining their cost for the immediately preceding year and a projection for the upcoming year. In addition, this letter also includes the number of children DCFS served in each county.

Attachments

Children with Allegation(s) of Maltreatment on Child Protective Services (CPS) Reports SFY 2023
County Quarterly Reimbursements Received by Quarter SFY 2023
Category of Expenditures for CPS for SFY 2023

Updated on November 1, 2023

CPS Assessment - Rural Counties

Period Under Review (PUR): SFY 2023 Actuals with Projections through SFY 2026

Source: UNITY database query as of 11-01-2023 and ASRHO Population Estimates

Prepared by : Office of Analytics - DCFS Branch

Children with Allegation(s) of Maltreatment on Child Protective Services (CPS) Reports Received in SFY2023		
County	Duplicate Count ¹	Unique Count ²
Carson City	210	96
Churchill	109	50
Douglas	117	54
Elko	381	202
Esmeralda	0	0
Eureka	16	9
Humboldt	122	42
Lander	57	27
Lincoln	2	3
Lyon	268	93
Mineral	21	14
Nye	394	156
Pershing	14	7
Storey	5	3
White Pine	151	64
Total	1,867	817

SFY 2024 - 2026 Projections of Children with Allegation(s) of Maltreatment on CPS Reports		
SFY 2024 Projections Unique Count to be Served ³	SFY 2025 Projections Unique Count to be Served ³	SFY 2026 Projections Unique Count to be Served ³
94	83	84
50	50	50
55	57	58
205	200	197
0	0	0
9	10	10
42	41	41
27	27	27
3	3	3
94	96	97
14	13	13
156	156	157
7	6	6
3	4	4
64	63	64
823	809	811

¹Duplicate Count - A child may be associated with allegations of maltreatment on multiple CPS reports.

²Unique Count - Child is counted once per county. A child may be counted in another county if they also have a report there as well.

³Projections calculated on ratio of children with allegations of maltreatment on CPS reports to estimated population of children under 18 years of age.

Note: Analysis includes counts of only the following report disposition types: Investigations and Institutional Investigations.

Budget Account 3229 - Rural Child Welfare
SFY2023
RGL 4103 - County Reimbursements

COUNTY	QTR 1	QTR 2	QTR 3	QTR 4	Amounts Received	Assessment Amounts	Refunds	Amount Due	Balance Due
CARSON		\$ 360,957.00	\$ 180,478.50	\$ 180,478.50	\$ 721,914.00	\$ 721,914.00	\$ (49,164.77)	\$ 672,749.23	\$ -
CHURCHILL	\$ 100,814.25	\$ 100,814.25	\$ 100,814.25	\$ 100,814.25	\$ 403,257.00	\$ 403,257.00	\$ (27,463.19)	\$ 375,793.81	\$ -
DOUGLAS	\$ 145,312.50	\$ 145,312.50	\$ 145,312.50	\$ 145,312.50	\$ 581,250.00	\$ 581,250.00	\$ (39,585.13)	\$ 541,664.87	\$ -
ELKO	\$ 388,920.50		\$ 194,460.25	\$ 194,460.25	\$ 777,841.00	\$ 777,841.00	\$ (52,973.61)	\$ 724,867.39	\$ -
ESMERALDA		\$ 3,178.50	\$ 1,589.25	\$ 1,589.25	\$ 6,357.00	\$ 6,357.00	\$ (432.93)	\$ 5,924.07	\$ -
EUREKA				\$ 25,969.00	\$ 25,969.00	\$ 25,969.00	\$ (1,768.55)	\$ 24,200.45	\$ -
HUMBOLDT	\$ 75,894.00	\$ 75,894.00	\$ 75,894.00	\$ 75,894.00	\$ 303,576.00	\$ 303,576.00	\$ (20,674.54)	\$ 282,901.46	\$ -
LANDER	\$ 99,479.00				\$ 99,479.00	\$ 99,479.00	\$ (6,774.84)	\$ 92,704.16	\$ -
LINCOLN	\$ 12,663.00	\$ 12,663.00	\$ 12,663.00	\$ 12,663.00	\$ 50,652.00	\$ 50,652.00	\$ (3,449.59)	\$ 47,202.41	\$ -
LYON	\$ 215,881.00	\$ 215,881.00	\$ 215,881.00	\$ 215,881.00	\$ 863,524.00	\$ 863,524.00	\$ (58,808.90)	\$ 804,715.10	\$ -
MINERAL	\$ 16,095.00	\$ 16,095.00	\$ 16,095.00	\$ 16,095.00	\$ 64,380.00	\$ 64,380.00	\$ (4,384.53)	\$ 59,995.47	\$ -
NYE	\$ 145,633.75	\$ 145,633.75	\$ 145,633.75	\$ 145,633.75	\$ 582,535.00	\$ 582,535.00	\$ (39,672.63)	\$ 542,862.37	\$ -
PERSHING	\$ 19,561.00	\$ 19,561.00	\$ 19,561.00	\$ 19,561.00	\$ 78,244.00	\$ 78,244.00	\$ (5,328.68)	\$ 72,915.32	\$ -
STOREY	\$ 11,665.50	\$ 11,665.50	\$ 11,665.50	\$ 11,665.50	\$ 46,662.00	\$ 46,662.00	\$ (3,177.86)	\$ 43,484.14	\$ -
WHITE PINE	\$ 34,033.50	\$ 34,033.00	\$ 34,033.00	\$ 34,032.50	\$ 136,132.00	\$ 136,132.00	\$ (9,271.07)	\$ 126,860.93	\$ -
	\$ 1,265,953.00	\$ 1,141,688.50	\$ 1,154,081.00	\$ 1,180,049.50	\$ 4,741,772.00	\$ 4,741,772.00	\$ (322,930.82)	\$ 4,418,841.18	\$ -

Budget Accounts 3145 & 3229
 Category of Expenditures of State Fiscal Year 2023

Category	Category Description	Total Cost	Carson 15.2%	Churchill 8.5%	Douglas 12.3%	Elko 16.4%	Esmeralda 0.1%	Eureka 0.5%	Humboldt 6.4%	Lander 2.1%	Lincoln 1.1%	Lyon 18.2%	Mineral 1.4%	Nye 12.3%	Pershing 1.7%	Storey 1.0%	White Pine 2.9%
1	PERSONNEL SERVICES	\$ 3,575,340.51	\$ 544,329.62	\$ 304,059.72	\$ 438,268.20	\$ 586,499.23	\$ 4,793.16	\$ 19,580.57	\$ 228,898.89	\$ 75,007.86	\$ 38,192.31	\$ 651,104.91	\$ 48,543.49	\$ 439,237.03	\$ 58,996.66	\$ 35,183.83	\$ 102,645.01
2	OUT OF STATE TRAVEL	\$ 140.68	\$ 21.42	\$ 11.96	\$ 17.24	\$ 23.08	\$ 0.19	\$ 0.77	\$ 9.01	\$ 2.95	\$ 1.50	\$ 25.62	\$ 1.91	\$ 17.28	\$ 2.32	\$ 1.38	\$ 4.04
3	IN STATE TRAVEL	\$ 101,928.47	\$ 15,518.15	\$ 8,668.36	\$ 12,494.48	\$ 16,720.36	\$ 136.65	\$ 558.22	\$ 6,525.62	\$ 2,138.38	\$ 1,088.81	\$ 18,562.18	\$ 1,383.91	\$ 12,522.10	\$ 1,681.92	\$ 1,003.05	\$ 2,926.28
4	OPERATING	\$ 294,589.88	\$ 44,849.99	\$ 25,052.98	\$ 36,111.07	\$ 48,324.55	\$ 394.93	\$ 1,613.34	\$ 18,860.10	\$ 6,180.27	\$ 3,146.85	\$ 53,647.73	\$ 3,999.74	\$ 36,190.90	\$ 4,861.03	\$ 2,898.97	\$ 8,457.43
5	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	MAINT OF BUILDING & GROUNDS	\$ 4,464.09	\$ 679.64	\$ 379.64	\$ 547.21	\$ 732.29	\$ 5.98	\$ 24.45	\$ 285.80	\$ 93.65	\$ 47.69	\$ 812.95	\$ 60.61	\$ 548.42	\$ 73.66	\$ 43.93	\$ 128.16
8	PLACEMENT PREVENTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	ADOPTION SUBSIDY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	ELKS ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	CHILD WELFARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	FOSTER HOME RECRUITMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	MENTAL HEALTH PLACEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	NON XIX MEDICAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	TRANSPORTATION	\$ 18,247.17	\$ 2,778.05	\$ 1,551.80	\$ 2,236.75	\$ 2,993.27	\$ 24.46	\$ 99.93	\$ 1,168.21	\$ 382.81	\$ 194.92	\$ 3,322.99	\$ 247.75	\$ 2,241.70	\$ 301.10	\$ 179.56	\$ 523.86
24	TEMPORARY CONTRACT STAFFING	\$ 61,412.89	\$ 9,349.84	\$ 5,222.77	\$ 7,528.04	\$ 10,074.18	\$ 82.33	\$ 336.33	\$ 3,931.75	\$ 1,288.39	\$ 656.02	\$ 11,183.90	\$ 833.82	\$ 7,544.68	\$ 1,013.37	\$ 604.35	\$ 1,763.11
26	INFORMATION SERVICES	\$ 43,345.96	\$ 6,599.23	\$ 3,686.30	\$ 5,313.38	\$ 7,110.48	\$ 58.11	\$ 237.39	\$ 2,775.08	\$ 909.36	\$ 463.03	\$ 7,893.73	\$ 588.52	\$ 5,325.13	\$ 715.25	\$ 426.55	\$ 1,244.43
30	TRAINING	\$ 1,123.29	\$ 171.02	\$ 95.53	\$ 137.69	\$ 184.26	\$ 1.51	\$ 6.15	\$ 71.91	\$ 23.57	\$ 12.00	\$ 204.56	\$ 15.25	\$ 138.00	\$ 18.54	\$ 11.05	\$ 32.25
31	ADOPTION INCENTIVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	ADOPTION ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	FUNERAL EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	RESPIRE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	CAREGIVER TESTING & EVALUATION	\$ 7,182.20	\$ 1,093.46	\$ 610.80	\$ 880.40	\$ 1,178.17	\$ 9.63	\$ 39.33	\$ 459.82	\$ 150.68	\$ 76.72	\$ 1,307.95	\$ 97.51	\$ 882.35	\$ 118.51	\$ 70.68	\$ 206.19
42	TITLE XX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	KINSHIP NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	TITLE IV-B 1 GRANT PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	UTILITIES	\$ 4,249.32	\$ 646.94	\$ 361.38	\$ 520.89	\$ 697.06	\$ 5.70	\$ 23.27	\$ 272.05	\$ 89.15	\$ 45.39	\$ 773.84	\$ 57.69	\$ 522.04	\$ 70.12	\$ 41.82	\$ 121.99
75	TRANSFER TO DHHS DATA ANALYTICS	\$ 20,381.55	\$ 3,103.00	\$ 1,733.32	\$ 2,498.39	\$ 3,343.39	\$ 27.32	\$ 111.62	\$ 1,304.86	\$ 427.59	\$ 217.72	\$ 3,711.68	\$ 276.73	\$ 2,503.91	\$ 336.32	\$ 200.57	\$ 585.14
83	NDOT 800 MHZ RADIO SW CST ALL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86	RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	PURCHASING ASSESSMENT	\$ 1,129.73	\$ 172.00	\$ 96.08	\$ 138.48	\$ 185.32	\$ 1.51	\$ 6.19	\$ 72.33	\$ 23.70	\$ 12.07	\$ 205.74	\$ 15.34	\$ 138.79	\$ 18.64	\$ 11.12	\$ 32.43
88	STATE COST ALLOCATION	\$ 75,660.07	\$ 11,518.91	\$ 6,434.40	\$ 9,274.47	\$ 12,411.29	\$ 101.43	\$ 414.36	\$ 4,843.88	\$ 1,587.29	\$ 808.21	\$ 13,778.45	\$ 1,027.26	\$ 9,294.98	\$ 1,248.47	\$ 744.55	\$ 2,172.14
89	AG COST ALLOCATION	\$ 209,645.37	\$ 31,917.57	\$ 17,828.99	\$ 25,698.50	\$ 34,390.25	\$ 281.05	\$ 1,148.14	\$ 13,421.82	\$ 4,398.20	\$ 2,239.46	\$ 38,178.50	\$ 2,846.42	\$ 25,755.31	\$ 3,459.36	\$ 2,063.06	\$ 6,018.74
Totals		\$ 4,418,841.18	\$ 672,748.83	\$ 375,794.03	\$ 541,665.22	\$ 724,867.17	\$ 5,923.97	\$ 24,200.05	\$ 282,901.12	\$ 92,703.84	\$ 47,202.70	\$ 804,714.73	\$ 59,995.96	\$ 542,862.61	\$ 72,915.26	\$ 43,484.47	\$ 126,861.21
Amount Assessed and Paid		\$ 4,418,841.18	\$ 672,749.23	\$ 375,793.81	\$ 541,664.87	\$ 724,867.39	\$ 5,924.07	\$ 24,200.45	\$ 282,901.46	\$ 92,704.16	\$ 47,202.41	\$ 804,715.10	\$ 59,995.47	\$ 542,862.37	\$ 72,915.32	\$ 43,484.14	\$ 126,860.93
Additional Assessment*		\$ -	\$ (0.40)	\$ 0.22	\$ 0.35	\$ (0.22)	\$ (0.10)	\$ (0.40)	\$ (0.34)	\$ (0.32)	\$ 0.29	\$ (0.37)	\$ 0.49	\$ 0.24	\$ (0.06)	\$ 0.33	\$ 0.28

*Amounts displayed result from a rounded calculation from the refund.